

Income Statement - Function of expense	Actuals/Omani Rial/Unaudited			
	Standalone 01/07/2025-30/09/2025	Standalone 01/07/2024-30/09/2024	Standalone 01/01/2025-30/09/2025	Standalone 01/01/2024-30/09/2024
PROFIT OR LOSS				
CONSOLIDATED AND SEPARATE				
PROFIT (LOSS)				
Revenue	2,480,738	2,304,309	7,441,888	7,341,830
Cost of sales	2,214,061	2,031,103	6,652,996	6,260,359
Gross profit	266,677	273,206	788,892	1,081,471
Other income	65,529	58,422	183,656	163,226
General and administrative expense	167,203	166,174	530,971	548,120
Selling, distribution and marketing expenses	77,289	81,817	220,795	235,331
Profit (loss) from operating activities	87,714	83,637	220,782	461,246
Finance costs	(7,153)	6,977	17,075	28,685
Impairment (reversal of impairment) on financial assets	8,768	35,363	18,112	63,355
Other non operating incomes expenses	(6,691)	(8,165)	(14,254)	(16,059)
Profit (loss) before income tax, continuing operations	79,408	33,132	171,341	353,147
Income tax expense, continuing operations	11,911	4,970	25,701	52,972
Profit (loss) from continuing operations	67,497	28,162	145,640	300,175
Net Profit / (Loss) for the period	67,497	28,162	145,640	300,175
PROFIT (LOSS), ATTRIBUTABLE TO				
BASIC AND DILUTED EARNINGS PER SHARE				
BASIC EARNINGS PER SHARE				
Total basic earnings (loss) per share	0.002	0.002	0.004	0.009
DILUTED EARNINGS PER SHARE				

Statement of comprehensive income - Net of tax	Actuals/Omani Rial/Unaudited			
	Standalone 01/07/2025- 30/09/2025	Standalone 01/07/2024- 30/09/2024	Standalone 01/01/2025- 30/09/2025	Standalone 01/01/2024- 30/09/2024
STATEMENT OF COMPREHENSIVE INCOME				
CONSOLIDATED AND SEPARATE				
Net Profit / (Loss) for the period	67,497	28,162	145,640	300,175
OTHER COMPREHENSIVE INCOME				
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN				
SUBSEQUENT PERIODS, NET OF TAX				
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME				
IN SUBSEQUENT PERIODS				
Total comprehensive income	67,497	28,162	145,640	300,175
COMPREHENSIVE INCOME ATTRIBUTABLE TO				

Analysis of Income and Expense - Function of Expense	Actuals/Omani Rial/Unaudited			
	Standalone 01/07/2025-30/09/2025	Standalone 01/07/2024-30/09/2024	Standalone 01/01/2025-30/09/2025	Standalone 01/01/2024-30/09/2024
ANALYSIS OF INCOME AND EXPENSE				
CONSOLIDATED AND SEPARATE				
REVENUE				
Revenue from sale of goods	2,480,738	2,304,309	7,441,888	7,341,830
Total revenue	2,480,738	2,304,309	7,441,888	7,341,830
OTHER INCOME				
Miscellaneous income	65,529	58,422	183,656	163,226
Total other income	65,529	58,422	183,656	163,226
EXPENSES				
COST OF SALES				
Cost of material consumed	1,676,395	1,481,187	5,059,700	4,583,546
Employee benefit expenses	234,053	224,992	714,196	711,380
Fuel and electricity	72,542	73,832	200,044	207,464
Depreciation and amortisation	132,459	110,282	390,919	328,651
Repairs and maintainance	25,570	59,575	99,222	215,467
Other cost of goods sold	73,042	81,235	188,915	213,851
Total Cost of sales	2,214,061	2,031,103	6,652,996	6,260,359
SELLING, DISTRIBUTION AND MARKETING EXPENSES				
Packaging and dispatch charges	77,289	81,817	220,795	235,331
Total selling, distribution and marketing expenses	77,289	81,817	220,795	235,331
GENERAL AND ADMINISTRATIVE EXPENSES				
Employee benefit expenses	127,660	113,732	376,825	383,045
Director's remuneration and sitting fees	12,150	12,150	32,450	32,450
Expected credit losses - trade and other receivables	199	199	395	199
Depreciation and amortisation	6,599	7,898	22,589	25,084
Legal and professional expense	9,675	7,996	36,642	40,752
Vehicle expenses	5,317	3,244	14,687	10,296
Printing and stationary	2,058	4,709	8,147	11,870
Advertisement and business promotion	1,623	2,341	3,830	6,553
Other expenses and fees	1,922	13,905	35,406	37,871
Total General and administrative expenses	167,203	166,174	530,971	548,120

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON
28 Oct 2025